

General Appropriation Resolution  
 Resolution for Adoption by the Board of  
 Marvin L. Winans Academy of Performing Arts  
 \*AMENDED

RESOLVED, that this resolution shall be the general appropriation of Marvin L. Winans Academy of Performing Arts for the fiscal year 2020 – 2021. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Marvin L. Winans Academy of Performing Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Marvin L. Winans Academy of Performing Arts for fiscal year 2020 - 2021 is as follows:

Revenue	
Local	103,123
Intermediate	0
State	3,545,393
Federal	1,035,707
Incoming Transfers & Other Transactions	<u>380,000</u>
Total Revenue	\$5,064,223
Fund Balance, July 1, 2020, Available to Appropriate	<u>748,724</u>
Total Available to Appropriate	\$5,812,947

BE IT FURTHER RESOLVED, that \$5,369,355 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction:	
Basic Programs	\$1,064,688
Added Needs	1,371,491
Support Services:	
Instructional Staff	141,200
General Administration	501,899
School Administration	596,836
Business	122,035
Operations & Maintenance	1,128,185
Transportation	3,264
Central	23,429
Other	10,077
Outgoing Transfers & Other Transactions	<u>406,251</u>
Total Appropriated	\$5,369,355

June 30, 2021 Fund Balance

\$443,592

FURTHER RESOLVED, that no board of education member or employee of school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Principals are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads/staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect June 27, 2021



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Terra Webster

Board President – Marvin L. Winans Academy of Performing Arts

<b>M.L. Winans Academy of Performing Arts</b>			
<b>2020-2021 Budget</b>			
<b>AMENDED</b>			
<b>REVENUE:</b>			<b>BUDGET</b>
	100	Local	483,123
	200	Other Local Political Subdivisions	0
	300	State	3,545,393
	400	Federal	<u>1,035,707</u>
<b>TOTAL REVENUE</b>			<b>5,064,223</b>
<b>EXPENDITURES:</b>			
	100	Instruction	
		110 - Basic Instruction	1,064,688
		120 - Added Needs	1,371,491
		130 - Unclassified	0
	200	Support Services	
		210 - Pupil	0
		220 - Instructional Staff	141,200
		230 - General Administration	501,899
		240 - School Administration	596,836
		250 - Business	122,035
		260 - Operations & Maintenance	1,128,185
		270 - Transportation	3,264
		280 - Central	23,429
		290 - Other	10,077
	300	Community Services	0
	400	Outgoing Transfers	406,251
<b>TOTAL EXPENDITURES</b>			<b>5,369,355</b>
<b>INCOME (LOSS)</b>			<b>(305,132)</b>
<b>BEGINNING FUND BALANCE</b>			<b>748,724</b>
<b>ENDING FUND BALANCE</b>			<b>443,592</b>