

General Appropriation Resolution
 Resolution for Adoption by the Board of
 Marvin L. Winans Academy of Performing Arts

RESOLVED, that this resolution shall be the general appropriation of Marvin L. Winans Academy of Performing Arts for the fiscal year 2021 – 2022. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Marvin L. Winans Academy of Performing Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Marvin L. Winans Academy of Performing Arts for fiscal year 2021 - 2022 is as follows:

Revenue	
Local	7,500
Intermediate	0
State	4,005,686
Federal	2,642,163
Incoming Transfers & Other Transactions	<u>400,000</u>
Total Revenue	\$7,055,349
Fund Balance, July 1, 2021, Available to Appropriate	<u>443,592,</u>
Total Available to Appropriate	\$7,498,941

BE IT FURTHER RESOLVED, that \$6,250,351 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	\$1,690,596
Added Needs	1,540,116
Support Services:	
Instructional Staff	82,020
General Administration	577,492
School Administration	447,717
Business	154,500
Operations & Maintenance	1,226,410
Transportation	60,000
Central	20,000
Other	15,000
Outgoing Transfers & Other Transactions	<u>436,500</u>
Total Appropriated	\$6,250,351

Projected June 30, 2022 Fund Balance

\$1,248,590

FURTHER RESOLVED, that no board of education member or employee of school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Principals are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads/staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect June 27, 2021

A handwritten signature in black ink, appearing to read "Terra Webster". The signature is written in a cursive, somewhat stylized font.

Terra Webster

Board President – Marvin L. Winans Academy of Performing Arts

M.L. Winans Academy of Performing Arts			
2021/2022 Budget			
REVENUE:			BUDGET
100		Local	407,500
200		Other Local Political Subdivisions	0
300		State	4,005,686
400		Federal	<u>2,642,163</u>
TOTAL REVENUE			7,055,349
EXPENDITURES:			
100		Instruction	
		110 - Basic Instruction	1,690,596
		120 - Added Needs	1,540,116
		130 - Unclassified	0
200		Support Services	
		210 - Pupil	0
		220 - Instructional Staff	82,020
		230 - General Administration	577,492
		240 - School Administration	447,717
		250 - Business	154,500
		260 - Operations & Maintenance	1,226,410
		270 - Transportation	60,000
		280 - Central	20,000
		290 - Other	15,000
300		Community Services	0
400		Outgoing Transfers	436,500
TOTAL EXPENDITURES			6,250,351
INCOME (LOSS)			804,998
BEGINNING FUND BALANCE			443,592
ENDING FUND BALANCE			1,248,590