

General Appropriation Resolution
 Resolution for Adoption by the Board of
 Marvin L. Winans Academy of Performing Arts
 *AMENDED

RESOLVED, that this resolution shall be the general appropriation of Marvin L. Winans Academy of Performing Arts for the fiscal year 2019 – 2020. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Marvin L. Winans Academy of Performing Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Marvin L. Winans Academy of Performing Arts for fiscal year 2019 - 2020 is as follows:

Revenue	
Local	10,139
Intermediate	0
State	3,699,468
Federal	1,170,096
Incoming Transfers & Other Transactions	<u>0</u>
Total Revenue	\$4,879,703
Fund Balance, July 1, 2019, Available to Appropriate	<u>1,584,971</u>
Total Available to Appropriate	\$6,464,674

BE IT FURTHER RESOLVED, that \$6,464,674 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	\$1,725,745
Added Needs	1,105,077
Support Services:	
Instructional Staff	150,713
General Administration	516,305
School Administration	395,919
Business	256,926
Operations & Maintenance	1,272,673
Transportation	57,120
Central	26,109
Other	10,626
Outgoing Transfers & Other Transactions	<u>0</u>
Total Appropriated	\$5,517,213


Projected June 30, 2020 Fund Balance

\$947,461

FURTHER RESOLVED, that no board of education member or employee of school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Principals are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads/staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect June 29, 2020

A handwritten signature in cursive script, appearing to read "Terra Webster", is written over a horizontal line.

Terra Webster

Board President – Marvin L. Winans Academy of Performing Arts

		M.L. Winans Academy of Performing Arts	
		2019-2020 Budget	
		AMENDED	
REVENUE:		BUDGET	
100	Local		10,139
200	Other Local Political Subdivisions		0
300	State		3,699,468
400	Federal		<u>1,170,096</u>
TOTAL REVENUE			4,879,703
EXPENDITURES:			
100	Instruction		
	110 - Basic Instruction		1,725,745
	120 - Added Needs		1,105,077
	130 - Unclassified		0
200	Support Services		
	210 - Pupil		0
	220 - Instructional Staff		150,713
	230 - General Administration		516,305
	240 - School Administration		395,919
	250 - Business		256,926
	260 - Operations & Maintenance		1,272,673
	270 - Transportation		57,120
	280 - Central		26,109
	290 - Other		10,626
300	Community Services		0
TOTAL EXPENDITURES			5,517,213
INCOME (LOSS)			(637,510)
BEGINNING FUND BALANCE			1,584,971
ENDING FUND BALANCE			947,461