

General Appropriation Resolution  
 Resolution for Adoption by the Board of  
 Marvin L. Winans Academy of Performing Arts  
 \*AMENDED

RESOLVED, that this resolution shall be the general appropriation of Marvin L. Winans Academy of Performing Arts for the fiscal year 2021 – 2022. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Marvin L. Winans Academy of Performing Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Marvin L. Winans Academy of Performing Arts for fiscal year 2021 - 2022 is as follows:

Revenue	
Local	9,217
Intermediate	0
State	3,008,804
Federal	1,438,412
Incoming Transfers & Other Transactions	<u>400,000</u>
Total Revenue	\$4,856,433
Fund Balance, July 1, 2021, Available to Appropriate	<u>820,544</u>
Total Available to Appropriate	\$5,676,977

BE IT FURTHER RESOLVED, that \$4,856,433 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction:	
Basic Programs	\$1,080,000
Added Needs	1,422,177
Support Services:	
Instructional Staff	153,238
General Administration	408,709
School Administration	424,131
Business	143,930
Operations & Maintenance	1,230,887
Transportation	37,240
Central	26,406
Other	15,179
Outgoing Transfers & Other Transactions	<u>472,872</u>
Total Appropriated	\$5,414,769

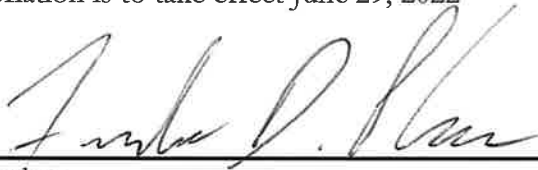
Projected June 30, 2022 Fund Balance

\$262,208

FURTHER RESOLVED, that no board of education member or employee of school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Principals are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads/staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect June 29, 2022



6/29/2022

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Fernando Parker

Board Vice-President

Marvin L. Winans Academy of Performing Arts

		<b>M.L. Winans Academy of Performing Arts</b>	
		<b>2021/2022 Budget</b>	
		<b>AMENDED</b>	
<b>REVENUE:</b>			<b>BUDGET</b>
	<b>100</b>	Local	409,217
	<b>200</b>	Other Local Political Subdivisions	0
	<b>300</b>	State	3,008,804
	<b>400</b>	Federal	<u>1,438,412</u>
<b>TOTAL REVENUE</b>			<b>4,856,433</b>
<b>EXPENDITURES:</b>			
	<b>100</b>	Instruction	
		110 - Basic Instruction	1,080,000
		120 - Added Needs	1,422,177
		130 - Unclassified	0
	<b>200</b>	Support Services	
		210 - Pupil	0
		220 - Instructional Staff	153,238
		230 - General Administration	408,709
		240 - School Administration	424,131
		250 - Business	143,930
		260 - Operations & Maintenance	1,230,887
		270 - Transportation	37,240
		280 - Central	26,406
		290 - Other	15,179
	<b>300</b>	Community Services	0
	<b>400</b>	Outgoing Transfers & Other Transactions	472,872
<b>TOTAL EXPENDITURES</b>			<b>5,414,769</b>
<b>INCOME (LOSS)</b>			<b>(558,336)</b>
<b>BEGINNING FUND BALANCE</b>			<b>820,544</b>
<b>ENDING FUND BALANCE</b>			<b>262,208</b>