

General Appropriation Resolution
 Resolution for Adoption by the Board of
 Marvin L. Winans Academy of Performing Arts

RESOLVED, that this resolution shall be the general appropriation of Marvin L. Winans Academy of Performing Arts for the fiscal year 2022 – 2023. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Marvin L. Winans Academy of Performing Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Marvin L. Winans Academy of Performing Arts for fiscal year 2022 - 2023 is as follows:

Revenue	
Local	15,500
Intermediate	0
State	4,012,225
Federal	1,992,897
Incoming Transfers & Other Transactions	<u>400,000</u>
Total Revenue	\$6,420,622
Fund Balance, July 1, 2022, Available to Appropriate	<u>262,208.</u>
Total Available to Appropriate	\$6,682,830

BE IT FURTHER RESOLVED, that \$6,420,622 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	\$1,053,767
Added Needs	2,383,841
Support Services:	
Instructional Staff	104,930
General Administration	566,400
School Administration	488,386
Business	128,935
Operations & Maintenance	1,194,300
Transportation	37,240
Central	2,000
Other	7,000
Outgoing Transfers & Other Transactions	<u>447,275</u>
Total Appropriated	\$6,414,074

Projected June 30, 2023 Fund Balance

\$268,756

FURTHER RESOLVED, that no board of education member or employee of school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Principals are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads/staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect June 29, 2022.

 

Fernando Parker

Board Vice-President

Marvin L. Winans Academy of Performing Arts

		M.L. Winans Academy of Performing Arts	
		2022/2023 BUDGET	
REVENUE:		BUDGET	
100	Local		415,500
200	Other Local Political Subdivisions		0
300	State		4,012,225
400	Federal		<u>1,992,897</u>
TOTAL REVENUE			6,420,622
EXPENDITURES:			
100	Instruction		
	110 - Basic Instruction		1,053,767
	120 - Added Needs		2,383,841
	130 - Unclassified		0
200	Support Services		
	210 - Pupil		0
	220 - Instructional Staff		104,930
	230 - General Administration		566,400
	240 - School Administration		488,386
	250 - Business		128,935
	260 - Operations & Maintenance		1,194,300
	270 - Transportation		37,240
	280 - Central		2,000
	290 - Other		7,000
300	Community Services		0
400	Outgoing Transfers & Other Transactions		447,275
TOTAL EXPENDITURES			6,414,074
INCOME (LOSS)			6,548
BEGINNING FUND BALANCE			262,208
ENDING FUND BALANCE			268,756